

COMPANY NUMBER: 02651007

CHARITY NUMBER: 1010787

**REPORT AND FINANCIAL STATEMENTS**

**YEAR ENDED 30 SEPTEMBER 2017**

**FOR**

**SURREY GARDENS TRUST**

## SURREY GARDENS TRUST

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## SURREY GARDENS TRUST

### Report of the trustees for the year ended 30 September 2017

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 30 September 2017.

#### Reference and administrative details

PRESIDENT Dame Penelope Keith CBE DL

#### DIRECTORS AND TRUSTEES

The directors of the charitable company (the charity) are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees. The trustees serving during the year and at year end were as follows:

Mrs C G Sands	(Chairman)
Dr M E Caroe	
Mrs W M Craft	Retired December 2016
Mr M Craft	(Membership Secretary)
Mrs S F Dickinson	
Mr D W Hanson	(Hon Treasurer)
Mr D W Josey	(Minute Secretary)
Lady G B Leggatt	
Ms B J Lewis	(Company Secretary & Vice-Chairman)
Mrs S Sticpewich	Appointed January 2017
Mrs J Thompson	Retired May 2017
Dr S H Wilson	Retired December 2016
Ms M D Woodward	

REGISTERED OFFICE: The Oriel  
Sydenham Road  
Guildford  
Surrey GU1 3SR

REGISTERED NUMBER: 02651007

REGISTERED CHARITY NO: 1010787

BANKERS: HSBC Bank plc  
Leatherhead Branch  
18 North Street  
Leatherhead KT22 7AR

Scottish Widows Bank plc  
PO Box 12757  
67 Morrison Street  
Edinburgh EH3 8YJ

Barclays Bank Plc  
Guildford Branch  
West Surrey Group  
P O Box 317  
Woking GU21 1WT

INDEPENDENT EXAMINER: Chris MacAskill  
Braywood Ltd  
Chartered Certified Accountants  
35 Station Approach  
West Byfleet KT14 6NF

## **SURREY GARDENS TRUST**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2017**

The Council presents its annual report and the financial statements for the year ended 30 September 2017. The Surrey Gardens Trust is a company limited by guarantee and not having a share capital, and is a registered charity. Members are unlimited in number. The Trust is a member of The Gardens Trust, which was launched in July 2015 by the merger of the Association of Gardens Trusts with the Garden History Society.

#### **The Council**

There have been six regular Council meetings during the year.

The work of the Trust is progressed by five on-going committees: Projects & Conservation; Events; Recording; Communications and Schools.

#### **Objects of the Charity**

A summary of the objects of the charity as set out in its governing document:

To promote the education of the public in matters connected with the arts and sciences of garden land; and

To preserve, enhance and re-create for the education and enjoyment of the public, whatever garden land may exist or have existed in and around the County of Surrey.

#### **Finance**

A modest increase in Membership Subscriptions, including associated Gift Aid, and in book sales, plus another very successful programme of lectures and visits produced an increase in income of c£1,000.

As reported elsewhere our Schools Award programme attracted many applications this year and Trustees were delighted to see the full allocation of £1,500 awarded.

There were also more grant applications this year and, as with the Schools Awards, Council were pleased to support several of these as listed in note 6 to the accounts.

The first payment of £300 towards the cost of a new website was made during the year; this project is being funded from the Trust's Legacy Fund.

The net expenditure for the year of £1,485 leaves the Trust's funds comfortably above the target level for Financial Reserves and Council is confident that completion of the website and another full Schools Award programme can be financed in the current year.

The Trust is grateful that all its activities are undertaken by volunteers who give generously of their time and skills, while necessary administration costs are tightly controlled. Council is very grateful for the continuing support from Surrey County Council by allowing the use of its mailing facilities.

#### **Financial Reserves**

Council has considered that the Trust should hold general reserves of not less than £15,000 because of the risks to its income, which has been significantly dependent on grants from individual local authorities, which have now almost ceased. Council monitors the situation carefully, particularly controlling expenditure in the light of the risk to the remaining element of local authority support.

## **SURREY GARDENS TRUST**

### **Risk Management**

The Trust's activities are constrained by the modest level of its resources. Council members consider that any risks are commensurately modest. Council has examined these risks and confirms that systems are in place to mitigate them, should the occasion arise.

### **Public Benefit**

Trustee training is by the handout of relevant information and by mentoring by established trustees. In addition new guidance is circulated to the trustees. All decisions by Council are made with the Objects of the charity in mind. Lectures and courses as well as garden visits are organised on an educational basis and the development of school grounds for education and for enjoyment is promoted by means of the annual award to schools. Information gained by research and recording of historic designed landscapes is made available to the public wherever possible. The Trust co-operates and assists with restoration, re-creation, maintenance and management of gardens and landscapes in response to specific requests.

### **Membership and Activities**

Membership at the end of the financial year was 206. 20 new members have joined the Trust during the year.

The 2016 AGM and Christmas Party had a new venue at the Old Barn Hall in Bookham. The speaker, Linden Groves, gave a fascinating lecture on 'Children in Historic Parks and Gardens: Then and Now' with a fresh look at how to make our parks more enjoyable to children and families without lessening enjoyment for other visitors.

There was a new venue too for the Winter Lecture series, the Leatherhead Institute, well supported by members and visitors for all three lectures.

Colin Jones gave our first lecture in January on 'The Secret Gardens of London' and their origins. In February Val Bott gave an informative talk entitled 'Patent Elms, Pineapples and Pears' about nursery gardening in West London from 1650 – 1800. The history of nursery gardening along the Thames and the shared experience among this community of gardeners illustrated the links between nurserymen and the transition from plants to market gardens supplying food until such time as they disappeared for housing.

Trust member Beryl Saich gave the March lecture about 'A Neglected Masterpiece Rediscovered: The Work of Blanche Henrey'. All enjoyed her extensive research of Blanche Henrey's three-volume masterpiece on the history and bibliography of botany and gardening literature up to 1800 and of the author herself.

In April we hosted a John Evelyn Study Day at Wotton House, his family home in Dorking. The event was extremely well attended with just under 80 participants for what was a full and exciting day of lectures, guided tours and discussion about John Evelyn and his influence on gardens and horticulture. The day started with a thoughtful and entertaining talk about John Evelyn and his life by Beryl Saich. John Evelyn (1620 – 1706) is well remembered for his diaries and his book, 'Sylva: or a Discourse of Forest Trees' but the knowledge gained from his travels resulted in the creation of several gardens modelled after grand Italian gardens – Wotton House and Albury Park being two local examples.

## SURREY GARDENS TRUST

Participants were fortunate enough to have two guided tours of Albury Park, a rare surviving example of a mid-17<sup>th</sup> century landscape designed by Evelyn. After lunch we had a presentation by the De Vere Estate Manager talking about the conservation plans for Wotton House, followed by a self-guided tour of the gardens.

Over the course of the Summer we hosted seven different events including garden visits, a trip to the Lindley Library and a tour of the recently renovated Garden Museum in Lambeth. In June members enjoyed visiting Barnett Hill and its magnificent 26 acres of landscaped gardens with terraces, herbaceous borders and greenhouses. In the afternoon, Chinthurst Lodge kindly opened its doors to us and we were able to enjoy the series of 'rooms' that had been created including a laburnum walk, kitchen garden, Millennium Garden comprised of prairie grasses, a White Garden and a small herb garden. The garden was immaculate and skilfully planted.

Also in June on a slightly cool day we visited Loseley Park in Compton. Attendees were given a guided tour of the house, which still remains the home of the More-Molyneux family, and were delighted by the exquisite art, panelling and needlework on view. Afterwards, we had a guided tour of the gardens, including the Rose Garden, which was rich in colour and perfume.

In July a small group was able to enjoy the unique collection of horticultural books at The Lindley Library led by an RHS Librarian. It was a rare treat to see some of the early collections from the largest horticultural library in the world.

In mid-July we were able to visit West Dean Gardens near Chichester in West Sussex. Unfortunately Jim Buckland and Sarah Wain, the head gardeners, were unable to join us that day but we were very well guided in their place by Trust member Sheri Sticpewich. We enjoyed a lovely and leisurely stroll around the grounds, enjoying the beautifully stocked and maintained kitchen garden, restored glasshouses, Harold Peto designed pergola and formal gardens around the main house.

On 26 July approximately 20 people ventured into London to visit The Garden Museum after its £7.5 million redevelopment project. The space has been enlarged and refurbished to allow for greater exhibition space, learning rooms, café and a new garden designed by Don Pearson. Christopher Woodward, the Museum Director, met us to discuss Tradescant's Ark and the collaboration with the Ashmolean Museum to display many of the objects collected by John Tradescant on his travels.

Our last visit of the Summer to Englefield House in Berkshire took place in horrific weather with rain and strong winds. Many members and their guests were unable to attend so numbers were low. Those who did brave the weather were able to view the superb Grade II Registered garden containing a range of features including an ivy house, grotto, impressive 1850's stone balustrades and formal gardens.

### **The Work of the Trust Projects and Conservation**

Grants have been awarded this year to two Surrey Museums. The award to Chertsey Museum will assist with the creation of a new garden and at The Rural Life Museum, Tilford towards the planting of cherry trees, western hemlock trees and yew hedging.

Awards were also made to the Arts and Crafts garden at Vann and for exhibition boards in the Tower at Painshill.

## **SURREY GARDENS TRUST**

The Gateway visits continued with great success. Two groups from St Dominic's, Hambledon and one group from Meath Home, Godalming visited Vann. Chilworth Manor was visited by a group from Bell's Piece, Farnham, while Westbrook in Godalming welcomed groups from both the Meath Home and Bell's Piece.

The Trust was represented at The Gardens Trust New Research Symposium in Plymouth in September by Beryl Saich, who gave a splendid presentation on Blanche Henrey. Many members will remember the talk Beryl gave us in March and it was received enthusiastically by the delegates in Plymouth. Seven SGT members attended this busy and interesting weekend.

The Trust is contacted through its website with requests for information and advice about historic sites. These are responded to by members of the Recording Committee. Planning applications are monitored for sites on the Historic England register and for others noted as of Local Interest. Notifications of planning applications, in or adjoining sites on the Historic England register or noted as of Local Interest, are received via The Gardens Trust and direct from local Councils. Many are of a minor nature and after consideration no action is required.

Representations were made in respect of planning applications involving change of use to residential and the necessary major works to Kuoni House and Deepdene Lodge in this very important designed landscape at Dorking. Proposed repairs to the garden walls at West Horsley Place were welcomed, while the introduction of a variety and intensity of uses in and around the house gave some concern for the gardens within the walls.

Early stage proposals from Highways England to improve the M25/A3 junction and associated widening of the A3 raised major concerns for their impact on Painshill Park and RHS Wisley. Representations were made to insist that environmental issues should be fully considered at the next planning stage.

The monitoring of Local Plan documents prepared by the Borough and District Councils has continued, especially in relation to the identification of future development sites. Elmbridge Borough has formally designated a Conservation Area at Templemere, Oatlands near Weybridge, a 1960s development by SPAN, with research from our member Graham Sutton. The National Trust has kept us informed as its Conservation Plan for Clandon Park evolves, although their ownership around the house is quite restricted.

### **Schools**

One of the Trust's principal aims is to encourage the development and use of school grounds as a learning environment. The Trust makes funding available annually to enable the Schools Committee to make Awards to Schools to assist with funding for projects for the improvement of their grounds. At the beginning of the Autumn Term in 2016 fliers advertising the Awards were sent by email to all Surrey maintained primary and infant schools. A simplified application form was posted on the Trust's website.

Applications were received from fourteen schools, considerably more than in the previous two years. Funding of £1,500 was available for allocation: this was not sufficient to give awards to all that had applied. After discussion by the Committee it was agreed to make awards to nine schools giving preference to those with projects that involved growing plants and vegetables. Members of the Committee are made very welcome when they visit the successful schools to present cheques, as well as vouchers kindly donated by Squires Garden Centres,

## **SURREY GARDENS TRUST**

### **Research and Recording**

In October 2016 volunteers manned a stand to publicize the research and recording carried out by the Trust at the History Showcase at Lingfield, organised by the Surrey History Centre.

During the year research has continued based on local or personal interests and on an ad hoc basis as local planning issues arise. The National Trust is being very helpful as a start is made to better understand the designed landscape around Leith Hill Place.

New or revised information continues to be forwarded to the County Council's Historic Environment Record team for addition to the Record that is an important source of information in the planning processes.

### **Communications**

The focus for the Communications Group has continued to be the new website. We are now close to completing the site with the intention to launch by the end of 2017. This will be an important step for the Trust in terms of its communication with members and the wider world. More regular news updates, easy access to events information and online payment facilities, will all help us to communicate with our members and to reach out to the potential new members. We will also introduce an intelligent email system to enhance our email communication with our members, while reducing and simplifying the administrative tasks behind the scenes.

The website will also become a more intensive portal for the work we undertake to monitor and respond to consultations referred by local authorities to The Gardens Trust in relation to planning applications affecting Surrey's historic designed landscape. We will be working with the Research and Recording volunteers to ensure that the important research and records relating to all of the historic parks and gardens in Surrey – much of which has been prepared by our members over the years – can be accessed effectively through our site.

Earlier in the year we introduced a Summer newsletter delivered to over three-quarters of members by email. This complements the regular Spring and Autumn newsletters. These will become available to view on the new website.

### **The Future**

Next year we will be celebrating the work and achievements of Humphry Repton. We know of only two of Repton's Red Books in Surrey, Hatchlands (National Trust) and Betchworth House. We have plans for a morning at Hatchlands at bluebell time and a study day to learn about Repton's proposals at Betchworth. The estate is in private hands so this will be a unique experience.

In the autumn there will be a study day about Joseph Spence of Byfleet (1699 – 1768), exploring his life, writings and garden designs.

The Trust aims to continue to raise awareness of the importance of our designed landscapes and to attract new members. We welcomed 20 new members who joined during this year.

We would like to encourage members to join our committees. To find out more please contact Jill Leggatt for the Schools Committee and the Projects Committee; Sheri Sticpewich for Events; Brenda Lewis for Research and Recording and Sarah Dickinson for Communications.

We thank all members for their support, without which the Trust could not continue its work. Council is particularly grateful to those members who are actively involved on its committees and to those who help in other ways, such as at events. Thank you.

## **SURREY GARDENS TRUST**

### **Trustees' responsibility in relation to the financial statements**

Company and Charity laws require the trustees to prepare financial statements that give a true and fair view of the state of affairs of the charity at the end of the financial year and its financial activities for that period. In doing so the trustees are required to;

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make sound judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charities Act 2011. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In preparing this report, the trustees have taken advantage of special provisions of Part 15 of the Companies Act 2006 relating to small companies.

### **Appointment of Independent Examiner**

A resolution to re-appoint as Independent Examiner: Chris MacAskill of Braywood Ltd, Chartered Certified Accountants, 35 Station Approach, West Byfleet, will be proposed at the Annual General Meeting.

### **By Order of the trustees:**

Chairman.....

Mrs Cherrill Sands

Dated: 30 October 2017

## SURREY GARDENS TRUST

### REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES

I report on the accounts of the Trust for the year ended 30 September 2017 which are set out on pages 11 to 16.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 ('the Charities Act') and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts (under section 145 of the Charities Act)
- to follow the procedures laid down under the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act)
- to state whether particular matters have come to my attention

#### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

#### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act.
- 2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Chris MacAskill  
for and on behalf of  
Braywood Ltd  
Chartered Certified Accountants  
35 Station Approach  
West Byfleet  
Surrey KT14 6NF

Dated: October 2017

## SURREY GARDENS TRUST

### Statement of Financial Activities

	Notes	Year to 30 September 2017			Year to 30 September 2016		
		Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
<b>Income from</b>							
Grants and donations		200	-	200	113	-	113
Charitable activities	5/6	12,662	-	12,662	9,716	-	9,716
Investments : bank interest		20	1	21	80	9	89
<b>Total income</b>		<b>12,882</b>	<b>1</b>	<b>12,883</b>	<b>9,909</b>	<b>9</b>	<b>9,918</b>
<b>Expenditure on</b>							
Charitable activities:							
- Members' events		7,336	-	7,336	5,903	-	5,903
- Membership services		1,361	-	1,361	872	-	872
- Grants	7	3,700	-	3,700	2,300	-	2,300
- Publications	8	264	-	264	203	-	203
- Other	9	473	-	473	460	-	460
- Advertising & publicity		150	-	150	415	-	415
- Governance	10	1,270	-	1,270	1,293	-	1,293
<b>Total expenditure</b>		<b>14,554</b>	<b>-</b>	<b>14,554</b>	<b>11,446</b>	<b>-</b>	<b>11,446</b>
<b>Net income (expenditure)</b>		<b>(1,672)</b>	<b>1</b>	<b>(1,671)</b>	<b>(1,537)</b>	<b>9</b>	<b>(1,528)</b>
<b>Reconciliation of funds</b>							
Total funds brought forward		23,469	2,227	25,696	25,006	2,218	27,224
<b>Total funds carried forward</b>		<b>21,797</b>	<b>2,228</b>	<b>24,025</b>	<b>23,469</b>	<b>2,227</b>	<b>25,696</b>

**SURREY GARDENS TRUST**

**Company number: 02651007**

**Balance Sheet as at 30 September 2017**

	<b>2017</b>	<b>2016</b>
	<b>£</b>	<b>£</b>
<b>Fixed Assets at net book value</b>	<u>-</u>	<u>-</u>
	-	-
<b>Current Assets</b>		
Stock : books for resale	1,418	1,675
Prepayment	195	89
Current account – Barclays	1,007	545
Current account – HSBC	2,063	3,183
Current account – HSBC Events	3,620	2,642
Scottish Widows account (general)	5,998	8,090
Scottish Widows account (legacy)	13,085	13,372
	<u>27,386</u>	<u>29,596</u>
<b>Less Liabilities</b>		
Creditors falling due within one year	774	1,256
Prepaid subscriptions	2,111	2,080
Deferred grant:		
Evelyn Conference Proceedings	476	564
	<u>3,361</u>	<u>3,900</u>
<b>Net assets</b>	<u>24,025</u>	<u>25,696</u>
<b>The funds of the charity</b>		
Restricted income funds	2,228	2,227
Unrestricted income funds:		
General	8,712	10,097
Legacy fund	13,085	13,372
<b>Total charity funds</b>	<u>24,025</u>	<u>25,696</u>

For the year ended 30 September 2017 the company was entitled to exemption under section 477 of the Companies Act 2006. No members have required the company to obtain an audit of the accounts for the year in question in accordance with section 476. The trustees acknowledge their responsibility for:

- i) ensuring the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006;
- ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of its financial year, and of its income and expenditure for the financial year in accordance with section 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These Financial Statements were approved by the Trustees on 30 October 2017 and signed on their behalf by:

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Mrs Cherrill Sands, Chairman

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D W Hanson, Treasurer

**SURREY GARDENS TRUST**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2017**

**1. STATUTORY INFORMATION**

Surrey Gardens Trust Limited is a charitable company, limited by guarantee, registered in England & Wales. The company's registered number and registered office address can be found on the Company Information page. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

**2. Accounting policies**

**Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102) and the Companies Act 2006

Surrey Gardens Trust Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant policy note.

This is the first year in which the financial statements have been prepared under FRS 102. In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 any restatement of comparative items was required. The date of transition to FRS 102 was 1<sup>st</sup> October 2015.

At the date of transition it was deemed necessary to review the subscriptions paid by members and treat eight months of this income as deferred income. The initial deferral was £2,080. No other restatements were required. In accordance with the requirements of FRS 102 a reconciliation of opening balances is provided.

Reconciliation of company funds and balances	1 Oct 2015	30 Sep 2016
Unrestricted fund balances as previously stated	25,006	25,549
Deferred members' subscriptions	<u>(2,080)</u>	<u>(2,080)</u>
Unrestricted fund balances as restated	22,926	23,469

The principal accounting policies adopted in the preparation of the financial statements are set out below.

**Income**

Income represents subscriptions, donations and the surplus on activities. Subscriptions paid in advance are deferred to the relevant year. Income received in advance of an event is also deferred until the event date. Donations and any surplus on activities is credited in the period in which it is received.

## SURREY GARDENS TRUST

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

During 2002 a restricted fund was established as a grant was received for a specific project. Restricted funds are used for specific purposes as laid down by the donor. Expenditure which meets those criteria is identified to the fund.

In the year to 30 September 2007 grants totalling £3,000 were received as contributions to the cost of publishing the proceedings of the Evelyn Conference held in the previous year. This grant is being written off as the books are sold.

### Expenditure

Expenditure is charged in the period to which it relates. Payments made in advance of events are deferred until the date of the event.

### Stock

Stocks of books for sale are valued at the lower of cost and estimated net realizable value

### 3. Accumulated reserves

The surplus for the period to 30 September 2017 has been credited to the reserves brought forward making an accumulated reserve of unrestricted funds of £21,797 (2016 - £23,469), and restricted funds of £2,228 (2016 - £2,227).

### 4. Trustees' remuneration

No trustee received any remuneration or other benefit in respect of their services as trustees of Surrey Gardens Trust (2016 - £nil).

Amounts totalling £918 (2016 - £792) were reimbursed to six trustees (2016 – six) for expenses relating to postage, travel, printing, refreshments and members' visits, paid by them on behalf of the Charity.

### 5. Income from charitable activities

	Unrestricted 2017 £	Restricted 2017 £	Total 2017 £	Total 2016 £
Membership Subscriptions	3,135	-	3,135	1,040
Gift Aid	502	-	502	481
Members' Events	8,606	-	8,606	7,846
Book Sales	419	-	419	349
Total	<u>12,662</u>	<u>-</u>	<u>12,662</u>	<u>9,716</u>

## SURREY GARDENS TRUST

### 6. Income from charitable activities: Book sales

	2017	2016
	£	£
General book sales	97	193
Broome Park project	6	15
Gilpin project	71	53
Evelyn Conference Proceedings project	245	88
Total	419	349

### 7. Expenditure on charitable activities: Grants

	2017	2016
	£	£
M B Caroe Will Trust	1,500	-
Friends of Chertsey Museum	300	-
Old Kiln Museum Trust	300	-
Gateway Garden Project	100	-
Painshill Park Trust	-	1,300
The Deepdene Project	-	500
Schools Awards	1,500	500
Total	3,700	2,300

### 8. Expenditure on charitable activities: Publications

	2017	2016
	£	£
General books	43	70
Broome Park project	1	-
Gilpin project	-	-
Evelyn Conference Proceedings project	220	133
Total	264	203

### 9. Expenditure on charitable activities: Other

	2017	2016
	£	£
Recording Group	74	72
Affiliation Fee to The Gardens Trust	374	363
Subscriptions	25	25
Total	473	460

**SURREY GARDENS TRUST**

**10. Expenditure on charitable activities: Governance**

	2017	2016
	£	£
Independent Examination	774	780
Council Administration	496	513
Total	<u>1,270</u>	<u>1,293</u>